

HEADLINE TIMESCALES GOING FORWARD:

- 1.1 This is Appendix 1 referred to in the public report to the Cabinet Member Decision Notice of the Deputy Leader and Cabinet Member for Culture, Recreation and Strategic Commissioning and Cabinet Member for Resources.
- 1.2 The following timescales assume the executive decision will be made on 10 August 2012 (and subject to any call-in):

Scrutiny Committee	13 June 2012
Publish intention to make executive Decision (start pre-decision period)	3 August 2012
Deputy Leader takes executive decision	10 August 2012
3 clear working days call-in ending	15 August 2012 (midnight)
Decision can be implemented (if not called in)	16 August 2012
Formally announce Preferred Bidder	17 August 2012
Alcatel period ends	28 August 2012 (midnight)
Contract starts	October 2012
Waste transfer station operational	by June 2013
Energy from waste facility operational	by September 2015

- 1.3 This timetable is subject to change if the decision is called in to the Scrutiny Committee.
- 1.4 The timetable will be added to once the Alcatel period ends. These dates will be for activities to finalise the documentation, the sealing ceremony and mobilisation arrangements. Those arrangements are to be agreed with the preferred bidder once the decision has been confirmed.

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